

BIG BAY DE NOC SCHOOL

**2016-2017
BUDGET**

AMENDED 03/13/2017

**RESOLUTION FOR BUDGET AMENDMENT
BY THE BIG BAY DE NOC SCHOOL DISTRICT
BOARD OF EDUCATION**

Be it resolved, that this resolution shall be an amendment to the appropriations act of the Big Bay de Noc School District for the fiscal year 2016-2017, an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Big Bay de Noc School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General and Food Service Funds of the school district for fiscal year 2016-2017 which includes 18.0000 mills of ad valorem taxes to be levied on non-principal residence, non-qualified agricultural property, and non-qualified forest property to be used for operating purposes is as follows:

	LAST APPROVED	RECOMMENDED AMENDMENTS	AMENDED 03/13/17
Revenue:			
100-200 - Local	\$ 1,638,363	\$ -	\$ 1,638,363
300 - State	423,420	(2,110)	421,310
400 - Federal	371,377	14,040	385,417
500-600 - Other Financing Sources	<u>106,955</u>	<u>(20,671)</u>	<u>86,284</u>
Total Revenue	2,540,115	(8,741)	2,531,374
Fund Balance, July 1, 2016			<u>493,974</u>
Total Available to Appropriate			\$ 3,025,348

Be it further resolved, the total appropriated in the General and Food Service Funds is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:			
100 - Instruction			
110 - Basic Programs	\$ 1,026,219	\$ (9,053)	\$ 1,017,166
120 - Added Needs	234,681	13,492	248,173
200 - Support Services			
210 - Pupil Support	27,675	-	27,675
220 - Instructional Staff Support	22,920	2,295	25,215
230 - General Administration	145,123	-	145,123
240 - School Administration	188,709	-	188,709
250 - Business Services	42,320	-	42,320
260 - Operations and Maintenance	266,933	-	266,933
270 - Transportation	238,087	(141)	237,946
280-290 - Other Central Support	316,747	(20,848)	295,899
300 - Community Services	-	-	-
400-600 - Other Financing Uses	<u>105,705</u>	<u>(20,671)</u>	<u>85,034</u>
Total Appropriated	2,615,119	(34,926)	2,580,193
Projected June 30, 2017 Fund Balance			<u>\$ 445,155</u>

The undersigned duly qualified and acting Secretary of the Board of Education of the Big Bay de Noc School, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a regular meeting held on March 13, 2017, the original of which resolution is a part of the Board's minutes, and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267, as amended.

Secretary, Board of Education